

Prop 28 Arts and Music Expenditure Plan

OBJECT CODE	1000	2000	3000	4000	5000	6000	7000	Total
Allocation \$12,255								
Piute Mountain Schools								
Example LanguageArt Teacher (1 FTE): 589 pupils	Certificated Salaries	Classified Salaries	Benefits	Supplies	Consulting Services	Capital Purchases	Indirect Costs	
Two teachers one hour per day to teach music/ art	\$ 10,368.00	\$ -	\$ 2,100.00	\$ -	\$ -	\$ -	\$ -	\$ 12,468.00
Grant Total:								\$ 12,468.00