

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Caliente Union School District
CDS code:	15-63388
LEA contact information:	Alan Gonzales
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	638,134
LCFF supplemental & concentration grants	\$	85,370
All other state funds	\$	43,664
All local funds	\$	1,005,523
Total federal funds	\$	310,782
Federal CARES funds	\$	81,501
Total Projected Revenue	\$	1,998,103
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	2,048,143
Total Budgeted Expenditures in the Learning Continuity Plan	\$	144,000
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	81,500
Expenditures not in the Learning Continuity Plan	\$	1,904,143
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	100,372
Actual Expenditures for High Needs Students in LCAP	\$	85,370